

Escambia County Area Transit (ECAT)

ID Number: 4038
www.ecat.pensacola.com
1515 West Fairfield Drive
Pensacola, FL 32501

Chief Executive Officer: Nedra Woodyatt,
Resident Manager
(850)595-3228

System Wide Information

Modal Information

| General Information | | Financial Information | | Characteristics | | Demand | |
|---|-----------|-------------------------------------|--|---|--|-------------|-----------|
| | | | | | | Bus | Response |
| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | Operating Expense | | \$4,671,927 | \$690,321 |
| Pensacola, FL | | Directly Operated | | Capital Funding | | \$767,747 | \$0 |
| Square Miles | 155 | Purchased Transportation | | Annual Passenger Miles | | 7,411,633 | 409,937 |
| Population | 253,558 | Total Fare Revenues Earned | | Annual Vehicle Revenue Miles | | 1,387,413 | 409,937 |
| Population Ranking out of 405 UZAs | 103 | | | Annual Unlinked Trips | | 1,629,206 | 57,641 |
| | | Sources of Operating Funds Expended | | Average Weekday Unlinked Trips | | 5,358 | 215 |
| | | Passenger Fares | | Annual Vehicle Revenue Hours | | 99,036 | 24,316 |
| | | Local Funds | | Fixed Guideway Directional Route Miles | | 0.0 | N/A |
| | | State Funds | | Vehicles Available for Maximum Service | | 41 | 15 |
| | | Federal Assistance ¹ | | Average Fleet Age in Years | | 7.3 | 3.3 |
| | | Other Funds | | Vehicles Operated in Maximum Service | | 33 | 15 |
| | | Total Operating Funds Expended | | Peak to Base Ratio | | 1.1 | N/A |
| | | | | Percent Spares | | 24% | 0% |
| | | | | Incidents | | 13 | 38 |
| | | | | Patron Fatalities | | 0 | 0 |
| | | | | Performance Measures | | | |
| Service Consumption | | Summary of Operating Expenses | | Service Efficiency | | | |
| Annual Passenger Miles | 7,821,570 | Salaries, Wages and Benefits | | Operating Expense per Vehicle Revenue Mile | | \$3.37 | \$1.68 |
| Annual Unlinked Trips | 1,686,847 | Materials and Supplies | | Operating Expense per Vehicle Revenue Hour | | \$47.17 | \$28.39 |
| Average Weekday Unlinked Trips | 5,573 | Purchased Transportation | | | | | |
| Average Saturday Unlinked Trips | 4,235 | Other Operating Expenses | | | | | |
| Average Sunday Unlinked Trips | 766 | Total Operating Expenses | | | | | |
| | | Reconciling Cash Expenditures | | | | | |
| | | | | | | | |
| Service Supplied | | Sources of Capital Funds Expended | | Cost Effectiveness | | | |
| Annual Vehicle Revenue Miles | 1,797,350 | Local Funds | | Operating Expense per Passenger Mile | | \$0.63 | \$1.68 |
| Annual Vehicle Revenue Hours | 123,352 | State Funds | | Operating Expense per Unlinked Passenger Trip | | \$2.87 | \$11.98 |
| Vehicles Available for Maximum Service | 56 | Federal Assistance ² | | | | | |
| Vehicles Operated in Maximum Service | 48 | | | | | | |
| Base Period Requirement | 28 | Total Capital Funds Expended | | | | | |
| | | | | Service Effectiveness | | | |
| | | | | Unlinked Passenger Trips per Vehicle Revenue Mile | | 1.17 | 0.14 |
| | | | | Unlinked Passenger Trips per Vehicle Revenue Hour | | 16.45 | 2.37 |